

Peace through Justice

Investing In Future Peacemakers



FY 2022 ANNUAL REPORT









ORGANIZING TO SHIFT POWER

Groups whose leadership comes directly from the people who are most affected by the issues they are organizing around.

WORKING TO BUILD A MOVEMENT

Groups who organize in their communities, while making connections between local issues and a broader need for systemic change.

DISMANTLING OPPRESSION

Groups and projects that are proactively engaged in a process of dismantling oppression, confronting privilege and challenging institutional structures that perpetuate oppression.

CREATING NEW STRUCTURES

Efforts to create new, community based alternative systems and structures that are liberating, democratic and environmentally sustainable, and promote healthy, vibrant communities.

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*Ali El-Issa passed away on 9/27/22

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MISSION STATEMENT

The Peace Development Fund works to build the capacity of community-based organizations through grants, training and other resources as partners in the human rights and social justice movements. As a public foundation, we nourish, foster and encourage diverse, self-sustaining and economically viable communities that are essential to building a peaceful, just and equitable world.

PEACE DEVELOPMENT FUND PROGRAMS

Community Organizing Grants Grants to community-based organizations working for social justice

The Sustainability Project PDF's capacity building training program

Donor Advised Funds Socially responsible charitable giving vehicles administered by PDF to manage donors charitable giving

Fiscal Sponsorship Legal and tax-exempt status for social justice projects and support

PEACE DEVELOPMENT **FUND FY'22 IMPACT**

- · 329 grants to 142 organizations
- \$6.1 million granted/donated
- 6 training webinars
- 5 Peace Talks: 4 virtual including film premiere
- · Launch of new grant program

From left: San Francisco Staff, Board of Directors, Amherst Staff









Dear Friends:

I am writing today to add my voice to all the voices here in our FY'22 Annual Report, those from our partners, friends and colleagues in the social justice movement. You will see that PDF has remained close to the grassroots communities with whom we partner, fund, train, and uplift across all our program platforms. This report shines a bright light on their and our work this last fiscal year.



Peace Development Fund, as you likely know, celebrated our 40th Anniversary in many ways: Zoom Town Halls, an in-person event in Amherst highlighting reproductive justice, our short (and stunning!) video, and the launch of a new funding program, the Braiding New Worlds Fund.

Our four program platforms and our partners in this work are illustrated and celebrated here honoring PDF by allowing us to help them, travel with them, to be in the fight with them, in these tumultuous and dangerous times, from Cancer Alley to the Nez Perce Nation, from transgender and racial justice struggles to the fight for a living wage and affordable housing.

I hope you will take the opportunity to sit with this report for a minute, to both read and reflect on what we are presenting. We offer through this lens some hope for our world regarding peace, just and equitable community development and climate solutions while expressing our deep concerns, our grief over the losses and cost to communities and nations.

We at PDF, and myself as Board President, are here to say "we can do this, we can find a way, to reach for the light and to dream big dreams." That is the PDF I know, and the PDF I love and work hard to grow every day. We are so appreciative of you and all you do, that together, "we shall overcome!"

Sincerely,

Teresa Juarez

President, Board of Directors

COMMUNITY ORGANIZING GRANTS

The Community Organizing Grants Program is an overarching term for PDF's annual grantmaking, which consists of four separate grant programs. Each of PDF's grant programs; the National Docket, the Pioneer Valley Community Advised Fund, the De Colores Rapid Response Fund, and the Braiding New Worlds Fund, are specifically designed to provide support based on unique criteria.

National Docket

This year we awarded \$100,000 to 27 community-based organizations

around the country working on a variety of issues including racial justice, criminal justice reform, indigenous rights, economic justice, and gender justice. All grants are general operating support, allowing the groups flexibility and the ability to use the funds where they are needed. We continued our effort to fund more organizations in the Southresulting in 26% of grants to Southern grantees. We are proud to support a number of queer or transgender organizations in a year with unprecedented attempts to curtail their rights around the country.

NATIONAL DOCKET FY'22 IMPACT

- 27 grants
- \$100,000 granted
- Average grant: \$3,704
- 82% of grantees are **BIPOC-led**

FY 2022 GRANTEES

Alyssa Rodriguez Center for Gender Justice, Brooklyn NY

Black Life Response, New Orleans, LA

Building It Together, New Haven, CT

Centro Comunitario de Trabaiadores. New Bedford. MA

Comunidades Enraizadas Community Land Trust. Chelsea, MA

Fort Collins Community Action Network, Fort Collins,

Fountain Heights Farms. Birmingham, AL

Home Roots Foundation. Washington, DC

Lakota Well-Being Project, McLaughlin, SD Manasseh Ministry, Black

Jack, MO

New Britain Racial Justice Coalition. New Britain. CT

No Exceptions, Madison, TN Ohio Families Unite Against Police Brutality, Dayton, OH

Parents Organizing for Welfare and Economic Rights (POWER), Olympia, WA

People of the Confluence. Bothell, WA

Philadelphia Coalition for Affordable Communities. Philadelphia, PA

Red De Pueblos Transnationales/Transnational Villages Network, New York, NY

Root Cause Research Center. Louisville, KY

Sahiyo US, Cambridge, MA San Francisco Taxi Worker

Alliance, San Francisco, CA Seeds of Harmony, Inc., Round Rock, AZ

Southside Worker Center. Tucson, AZ

Talasa Futuros Culturales A.C. Mérida, Yucatán, Mexico

Tight Lipped, Richmond, CA

The Oueer-Trans Project. Atlantic Beach, FL

The Womanist Working Collective, Walnut, CA

Voces Ciudadanas, Inc, Brooklyn, NY

Grassroots Funding Week is an online crowd funding event to help raise additional dollars for our grantees. This spring PDF raised \$28,516, which is over 20% of the total funds for the **program** and an increase over previous years. Three groups raised over \$3,000 during GFW. We also saw an increase in the total number of donors.



"Over 200 million women and girls worldwide have undergone female genital cutting (FGC). I'm one of them. Making your story public is difficult, but when you can connect with others who have gone through the same experience, you feel less alone. Storytelling heals trauma and inspires other which is why Sahiyo focuses so many of our programs on storytelling." —Mariya Taher, Sahiyo Co-Founder and U.S. Executive Director

Pioneer Valley Community Advised Fund*

This spring our Pioneer Valley Community Advisory Committee again awarded \$10,000 to five organizations in Western Massachusetts. The fund supports local organizers who are challenging injustice, building power, and creating new community structures anchored in social justice. The grant program includes community members, students, and donors in the grant decision process for the region, which builds the expertise of local leaders.

*The committee is working to rename the program to better reflect the diversity of our communities.

FY 2022 GRANTEES

Decarcerate Western Mass Bailout Project, Hampden & Hampshire Counties, MA Great Falls Books Through Bars, Franklin County, MA

Nolumbeka Project, Greenfield, MA Springfield No One Leaves. Springfield, MA

Trans Asylum Support Network, Greenfield, MA

PIONEER VALLEY COMMUNITY ADVISED FUND FY'22 IMPACT

- 5 grants
- \$10,000 granted
- 5 local grantmaking committee members

PDF's support of Decarcerate Western MA allows them to provide reentry kits for those recently released from incarceration. These kits come in the form of backpacks that contain bus passes, sanitizer, masks, condoms, tampons, and narcan kits.



De Colores Rapid Response Fund

This year PDF staff provided \$5,500 total to six grantees around the country. This is more than in previous years but less than last year as COVID retreats. PDF's De Colores Rapid Response Fund (RRF) was established in honor of retired Development Officer, Ray Santiago. In his many years working in the farmworker movement, "De Colores," a traditional Mexican folk song that celebrates nature and diversity, was and still is one of Ray's favorite tunes. The De Colores RRF looks to impact positive, dynamic-shifting opportunities, rather than provide emergency response for humanitarian

crises or technical assistance. It is designed to make funds available for quick, short-term delivery to hot spots of opportunity for organizing in marginalized urban and rural communities.

FY 2022 GRANTEES

Manasseh Ministry, Black Jack, MO Ohio Families Unite for Political Action. Columbus, OH People of the Confluence. Bothell, WA

Project on Youth and Non-Military Opportunities,

Advocates, Fulton, TX

Encinitas, CA Sol2Soul Freedom Project. San Juan. Puerto Rico **Texas Prison Community** **DE COLORES RAPID RESPONSE FUND**

- · 6 grants
- \$5,500 granted

FY'22 IMPACT

· Issues addressed: criminal justice, COVID, racial iustice. Indiaenous rights, housing, women's rights, LGBTQ+ rights

"The De Colores grant helped us to quickly respond to the spike in COVID cases by creating and distributing nearly 500 bundles, salves, masks, and containers of traditional medicines to Indigenous elders who were in great *need.*"—People of the Confluence



From left: Centro Communitario de Trabajadores, New Britain Racial Justice Coalition





Braiding New Worlds Fund

In celebration of PDF's 40th anniversary, PDF established the youth-focused Braiding New Worlds Fund. Grants ranging from \$3,000 to \$6,500 were given to seven youthled and youth-oriented organizations around the country. The Braiding New Worlds Fund committee members were young people aged 18 to 25 years old. Each brought an important perspective and knowledge of youth activism and organizing to the process. PDF is excited to make this fund an ongoing part of our grant portfolio.

FY 2022 GRANTEES

Maine Youth Power. Swanville, ME

New Britain Racial Justice Coalition, New Britain, CT People of the Confluence, Bothell, WA

Queer-Trans Project, Atlantic Beach, FL

Queer Youth Assemble, Old Saybrook, CT The Focus Center.

Chesapeake, VA Tucson Youth and Peace, Tucson, AZ



BRAIDING NEW

WORLDS FUND

FY'22 IMPACT

• \$40,000 granted

• 100% youth-led

organizations

· Average grant: \$5,714

• 5 youth grant committee

7 grants

members

Julia Cuneo, Braiding New Worlds Fund committee member

Build-a-Queer kits-the Queer-Trans Project

"Here's the thing: you don't stop being gay, trans, queer, etc. after you reach a certain age, and gender dysphoria certainly doesn't go on pause while you await your name to be called for a gender-affirming resource, that's why I founded the Queer-Trans Project."—Queer-Trans

Project Executive Director Cielo Sunsarae

DONOR ADVISED FUNDS

A Donor Advised Fund (DAF), is a giving account established through a public charity. It allows donors to make charitable contributions,

receive tax deductions and recommend grants from the fund with guidance from the foundation. Throughout the process of developing a DAF and during its existence, donors use PDF's grantmaking



and management expertise along with our national and international scope to amplify their personal philanthropy. DAF grants support a range of social justice causes across the nation.

DONOR ADVISED FUNDS FY'22 IMPACT

- 96 Grants
- \$1.1 million granted
- 18 DAFs in the program
- Average grant: \$10,237, ranging from \$500-\$50,000

FISCAL SPONSORSHIP PROGRAM

PDF's Fiscal Sponsorship Program continues to provide vital administrative infrastructure and a legal framework for grassroots groups and projects.

This year 46 organizations were part of the program including four new groups. This allows organizations to carry out their work without the burden of managing donations and other tax-exempt requirements. The types of participating organizations are working on many of the same issues as our grantees. As an organization formed to build peace and oppose nuclear weapons, we have come full circle with new organizations working to support families displaced by the war in Ukraine.

FISCAL SPONSORSHIP **PROGRAM FY'22 IMPACT**

- 46 organizations
- \$5.1 million granted

FY 2022 FISCALLY SPONSORED GROUPS

American Indian Prison **Project Working Group** Bay Area GI Rights

Beloved Economies BIPOC Collective

Boston Abortion Support Collective

Brew & Forge

Building it Together California Families Rise

Community Partnership of Akuapim South

Decarcerate WMass Bailout Project

Education Justice Coalition of Vermont

Friends of Taghyeer Movement

Galvanized

Generation Ratify Amherst Heart and Hand Fund Hempstead Project HEART

I Am Why

Inspiring Multicultural Understanding IMU

Latino y Sano!

Lighthouse Foundation Means Collective

Migrant, Immigrant & Refugee Rights Alliance

Mrs. Green's World

Oceti Sakowin Education Learning Center

Organiz Inc.

Partnership for Peace People's Justice Project

Planet Hool

Project Nadiya

Restoring Justice for Indigenous Peoples

continues

FY 2022 FISCALLY SPONSORED GROUPS continued

Reproductive Outreach & **Education Center for Justice**

San Francisco Living Wage Coalition

Self-managed Abortion; Safe and Supported in the U.S. (SASS)

Southern Farm Lab Sylvia Bingham Fund **Taller Guaguarey**

The Black Sex Worker Collective

Think Again Training and Consulting

Transnational Solidarity **Turning Heads Collective Unity Foundation**

Weaving Bonds Across Borders North America

Western Massachusetts Asylum Support Network Whistleblower Fellowship Program

Whose Knowledge?

Women for Genuine Security

Women's International League for Peace and Freedom



Project Nadiya Ukrainian rehousing

"Partnering with PDF as a grantee while we wait for our own 501c3 status allows us to attract more funding. Having PDF as our fiscal sponsor allowed us to start a project in Ukraine which involves refurbishing a disused building in a safer area of Ukraine to house displaced people and also to offer them social support be it with psychological counseling,

employment assistance or skills training." —Nadva Tkachenko, founder, Project Nadiya

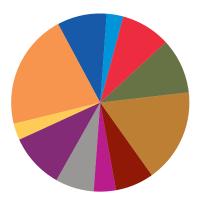


From left: Seeds of Harmony, Fort Collins Fuerza Latina





FY 2022 Grant Making \$6,153,374



■ Human Rights and Civil Liberties \$529,754
■ Economic and Housing Justice \$665,434
■ Media Justice and Art \$959,617
■ Women's and LGBTQ+ Rights \$405,178
■ International Solidarity \$230,023
■ Racial Justice
■ Environmental, Health, and Food Justice \$672,815
■ Indigenous Rights
■ Criminal Justice and Decarceration \$1,313,964
■ Youth Organizing and Activism \$549,328
Education Justice \$197.372

FY 2022 Statement of Financial Position

unaudited October 2022

ASSETS	
CURRENT ASSETS	
Cash and Cash Equivalents	\$1,545,003
Investments at Fair Value	1,136,353
Accounts Receivable	1,108
Prepaid Expenses	1,991
TOTAL CURRENT ASSETS	2,684,455
PROPERTY & EQUIPMENT	
Building Improvements	268,650
Furniture and Equipment	214,904
Building	175,000
	658,554
Less: Accumulated Depreciation	(414,784)
NET PROPERTY & EQUIPMENT	243,770
TOTAL ASSETS	\$2,928,225
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LIABILITIES & NET ASSETS	\$2,928,225 \$446,030
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REVENUES, GAINS & OTHER SUPPORT	WITHOUT DONOR RESTRICTIONS	WITH DONOR RESTRICTIONS	TOTAL
CONTRIBUTIONS	ή10 <i>C</i> 200	0016.060	ή1 100 ΩCΩ
Individuals	\$186,398 490	\$916,962 59,222	\$1,103,360 59,712
Corporate and Business Foundations	\$71,003	3,674,592	3,745,595
TOTAL CONTRIBUTIONS	257,891	4,650,776	4,908,667
OTHER SUPPORT			
Administrative Fees	345,050		345,050
Interest & Dividend Incor	ne	1,024	1,024
Rent	3,850		3,850
Other Income	5,534		5,534
Gain/(Loss) on Investme	ents	(2,853)	(2,853)
TOTAL OTHER SUPPORT	354,434	(1,829)	352,605
REVENUES, GAINS & OTHER SUPPORT	612,325	4,648,947	5,261,272
Net Assets Released from Restrictions	5,389,471	(5,389,471)	
TOTAL REVENUES, GAINS & OTHER SUPPORT	6,001,796	(740,524)	5,261,272
<u>EXPENSES</u>			
Program Expenses	5,792,930		5,792,930
Management Expenses	102,135		102,135
Development Expenses	95,903		95,903
TOTAL EXPENSES	5,990,968		5,990,968
Change in Net Assets	10,828	(740,524)	(729,696)
Net Assets at Beginning of Year	1,135,005	1,994,469	3,129,474
NET ASSETS AT END OF YEAR	\$1,145,833	\$1,253,945	\$2,399,778

HONORING OUR DONORS

Individuals, organizations, funds, foundations, and federal and municipal employees generously support the work of the Peace Development Fund, making grants, capacity-building and training that PDF provides to community-based organizations possible. Thank you!

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